

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	92.56 %	94.21 %	12	95.51 %	24	22	
% of Funds Disbursed	78.52 %	88.15 %	15	87.58 %	14	12	
Leveraging Ratio for Rental Activities	8.67	3.92	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.79 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.97 %	79.66 %	7	71.17 %	62	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.44 %	82.91 %	6	81.54 %	73	80	
% of 0-30% AMI Renters to All Renters***	63.93 %	46.53 %	5	45.68 %	0	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.72 %	98.90 %	14	96.19 %	34	33	
Overall Ranking:			In State:	4 / 18	Nationally:	87 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,292	\$19,981		\$27,510	61 Units	19.80 %	
Homebuyer Unit	\$41,686	\$20,337		\$15,239	158 Units	51.30 %	
Homeowner-Rehab Unit	\$31,051	\$21,214		\$20,932	81 Units	26.30 %	
TBRA Unit	\$2,577	\$4,330		\$3,121	8 Units	2.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesapeake VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,219	\$124,501	\$32,629
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	8.9	18.5	12.5
Black/African American:	75.0	86.1	79.0	87.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.6	0.0	0.0
Asian/Pacific Islander:	1.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.0	2.5	0.0	0.0
----------	-----------------------------------------------------------------	-----------------------------------------------------------------	-----------------------------------------------------------------	-----------------------------------------------------------------

HOUSEHOLD SIZE:

1 Person:	55.0	20.9	33.3	0.0
2 Persons:	20.0	24.1	22.2	50.0
3 Persons:	11.7	30.4	18.5	25.0
4 Persons:	10.0	13.3	12.3	0.0
5 Persons:	3.3	5.1	7.4	0.0
6 Persons:	0.0	2.5	4.9	25.0
7 Persons:	0.0	1.3	1.2	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.0	22.8	14.8	0.0
Elderly:	0.0	7.0	34.6	0.0
Related/Single Parent:	30.0	48.1	25.9	87.5
Related/Two Parent:	3.3	16.5	18.5	12.5
Other:	36.7	3.8	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.3	0.0 [#]
HOME TBRA:	0.0	
Other:	70.0	
No Assistance:	26.7	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

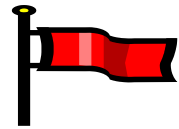
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chesapeake State: VA Group Rank: 87
 (Percentile)
 State Rank: 4 / 18 PJs Overall Rank: 89
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

